

Alamo Heights ISD

Utility Report 2017

2016-2017	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>August</u>	<u>Totals</u>
Electric													
KWH	1,039,965	748,140	613,050	534,961	453,732	562,873	544,975	588,875	667,913	661,011	648,931	800,412	7,864,838
Costs	83,102	56,703	51,595	43,526	40,104	50,637	48,212	52,534	57,820	62,134	56,737	72,241	675,345
Cost/KWH	0.080	0.076	0.084	0.081	0.088	0.090	0.088	0.089	0.087	0.094	0.087	0.090	0.086
Gas													
CCF	1,680	1,751	3,211	17,649	12,582	10,384	6,079	4,109	3,675	2,342	756	1,082	65,300
Costs	1,098	1,134	1,951	9,685	7,893	6,720	3,686	2,767	2,495	1,531	511	719	40,194
Cost/CCF	0.654	0.648	0.608	0.549	0.627	0.647	0.606	0.673	0.679	0.654	0.676	0.665	0.616
Water													
Gallons	988,509	979,388	706,945	529,661	776,527	726,727	551,921	1,006,290	1,183,915	214,903	839,689	177,803	8,682,278
Costs	15,052	12,178	10,535	8,904	9,976	10,609	9,625	12,500	14,517	7,533	11,991	6,529	129,948
Cost/Gal	0.015	0.012	0.015	0.017	0.013	0.015	0.017	0.012	0.012	0.035	0.014	0.037	0.015

<u>Change from 2016 Year</u>	<u>Change from 2015 Year</u>	<u>Change from 2014 Year</u>	<u>Change from 2013 Year</u>	<u>Change from 2012 Year</u>	<u>Change from 2011 Year</u>	<u>Change from 2010 Year</u>	<u>Change from 2009 Year</u>	<u>Change from 2008 Year</u>
3%	-7%	-4%	-9%	-17%	-19%	-18%	-14%	-31%
5%	2%	3%	1%	-1%	-5%	0%	5%	-10%
-7%	-38%	-40%	6%	-8%	-42%	-51%	-28%	-65%
7%	-31%	-51%	-8%	-21%	-49%	-63%	-38%	-78%
-17%	3%	-9%	-13%	-19%	-48%	-35%	-47%	-43%
-11%	13%	8%	8%	7%	-12%	12%	-6%	-3%

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7,627,063	8,443,018	8,203,838	8,606,462
644,424	663,385	656,261	665,879
70,420	104,706	109,440	61,697
37,693	57,905	82,532	43,550
10,422,588	8,412,398	9,554,273	9,967,859
146,523	115,503	120,695	120,413
828,640	836,794	859,488	829,842

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9,439,914	9,719,552	9,616,824	9,113,700	11,437,513
685,189	714,118	678,678	641,016	747,701
71,127	112,313	133,485	90,674	188,096
50,771	78,735	107,856	64,803	182,123
10,758,293	16,789,488	13,304,350	16,290,585	15,189,739
120,943	148,027	116,457	138,807	134,203
856,902	940,880	902,991	844,625	1,064,028