

Alamo Heights ISD
Utility Report
2013-2014

2013-2014	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>August</u>	<u>Totals</u>
<u>Electric</u>													
KWH	951,008	785,113	719,419	556,436	605,436	601,325	524,712	613,946	706,650	698,431	729,702	711,660	8,203,838
Costs	68,622	60,072	56,671	44,279	48,626	47,528	45,328	52,302	57,835	58,273	58,855	57,868	656,261
Cost/KWH	0.072	0.077	0.079	0.080	0.080	0.079	0.086	0.085	0.082	0.083	0.081	0.081	0.080
<u>Gas</u>													
CCF	1,464	3,105	7,606	21,504	23,734	23,595	14,814	6,242	2,677	2,091	1,469	1,139	109,440
Costs	1,305	2,067	4,642	13,218	16,476	19,783	12,496	6,087	2,600	1,689	1,225	944	82,532
Cost/CCF	0.892	0.666	0.610	0.615	0.694	0.838	0.844	0.975	0.971	0.808	0.834	0.828	0.754
<u>Water</u>													
Gallons	1,012,116	720,647	852,896	449,554	489,824	896,316	906,144	997,029	832,238	642,210	762,449	992,850	9,554,273
Costs	11,532	9,756	10,135	7,721	8,590	10,509	11,479	10,982	11,405	8,788	8,871	10,927	120,695
Cost/Gal	0.011	0.014	0.012	0.017	0.018	0.012	0.013	0.011	0.014	0.014	0.012	0.011	0.013

	<u>Change from 2013 Year</u>	<u>Change from 2012 Year</u>	<u>Change from 2011 Year</u>	<u>Change from 2010 Year</u>	<u>Change from 2009 Year</u>	<u>Change from 2008 Year</u>
<u>Electric</u>						
KWH	5%	-3%	-6%	-4%	0%	-23%
Costs	9%	6%	2%	9%	14%	-3%
<u>Gas</u>						
CCF	80%	55%	-2%	-18%	22%	-41%
Costs	92%	64%	6%	-23%	29%	-54%
<u>Water</u>						
Gallons	10%	0%	-35%	-17%	-35%	-32%
Costs	12%	11%	-8%	20%	-6%	-2%