

2015-2016	September	October	November	December	January	February	March	April	May	June	July	August	Totals
Electric													
KWH	982,523	726,785	617,809	484,124	492,942	506,323	510,122	568,269	656,146	685,915	565,942	830,163	7,627,063
Costs	79,870	57,376	50,277	43,682	41,371	43,600	43,536	46,994	54,461	60,278	52,504	70,475	644,424
Cost/KWH	0.081	0.079	0.081	0.090	0.084	0.086	0.085	0.083	0.083	0.088	0.093	0.085	0.084
Gas													
CCF	1,536	1,496	2,821	13,110	17,627	12,632	7,458	6,404	4,433	436	1,679	788	70,420
Costs	1,047	979	1,577	6,914	8,675	6,629	4,120	3,566	2,258	395	949	584	37,693
Cost/CCF	0.682	0.654	0.559	0.527	0.492	0.525	0.552	0.557	0.509	0.905	0.565	0.742	0.535
Water													
Gallons	1,302,194	928,774	740,055	604,626	588,318	662,384	628,684	797,909	521,193	1,128,027	1,246,815	1,273,605	10,422,588
Costs	16,120	13,463	11,072	8,767	9,054	10,107	10,308	10,580	9,680	12,949	15,924	18,500	146,523
Cost/Gal	0.012	0.014	0.015	0.014	0.015	0.015	0.016	0.013	0.019	0.011	0.013	0.015	0.014

<u>Change from 2015 Year</u>	<u>Change from 2014 Year</u>	<u>Change from 2013 Year</u>	<u>Change from 2012 Year</u>	<u>Change from 2011 Year</u>	<u>Change from 2010 Year</u>	<u>Change from 2009 Year</u>	<u>Change from 2008 Year</u>
-10%	-7%	-11%	-19%	-22%	-21%	-16%	-33%
-3%	-2%	-3%	-6%	-10%	-5%	1%	-14%
-33%	-36%	14%	-1%	-37%	-47%	-22%	-63%
-35%	-54%	-13%	-26%	-52%	-65%	-42%	-79%
24%	9%	5%	-3%	-38%	-22%	-36%	-31%
27%	21%	22%	21%	-1%	26%	6%	9%