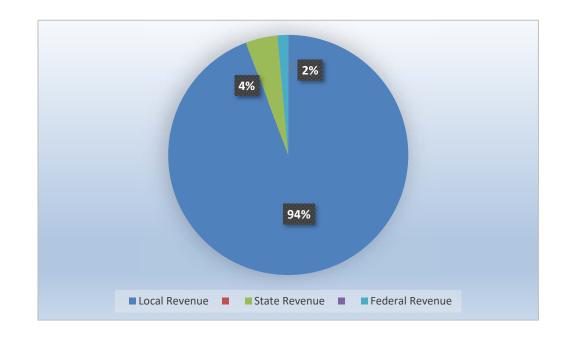
AHISD Combined General & Debt Service Proposed Budgets 2021

	2	021 Budget	P	er Student	2	020 Budget
						_
Local Revenue	\$	88,598,891	\$	18,052	\$	87,888,146
State Revenue	\$	4,045,218	\$	824	\$	3,142,067
Federal Revenue	\$	1,348,741	\$	275	\$	1,301,029
reuerai Nevellue	٠	1,348,741	۲	273	٦	1,301,029
Total Revenue	\$	93,992,850		19,151	\$	92,331,242
	_		_	- 00-	_	
Instructional	\$	28,784,773	\$	5,865	\$	29,560,655
Instructional Support	\$	3,541,985	\$	722	\$	3,403,787
	•	-,- ,	,		•	2, 22, 2
Student Support	\$	5,433,188	\$	1,107	\$	5,071,298
Central Administration	\$	2,044,412	\$	417	\$	1,953,120
Support Services	\$	6,161,508	\$	1,255	\$	5,306,414
Support Services	ب	0,101,308	7	1,233	7	3,300,414
Ancillary Services	\$	6,573	\$	1	\$	7,500
Debt Service	\$	15,348,764	\$	3,127	\$	14,528,301
	·	, ,		,		, ,
Recaptured by the State	\$	32,664,775	\$	6,655	\$	31,946,609
Intergovernmental Charges	\$	15,000	\$	3	\$	15,000
Total Expenditures	ċ	94,000,978		10 152	\$	91,792,684
iotai Expenditures	Þ	94,000,978		19,153	þ	91,/92,084

4,908.00 4,908.00

Per Student
17,907
640
265
18,812
6,023
694
1,033
398
1,081
2
2,960
6,509
3.00
18,703



105.65%

03 | 101.80%