

Alamo Heights ISD 2020 Utility Report

2020	September	October	November	December	January	February	March	April	May	June	July	August	Totals
Electric													
KWH	929,666	710,349	560,619	447,337	497,043	481,452	449,567	390,914	466,573	489,770	623,534	650,205	6,697,029
Costs	75,429	62,114	48,565	38,183	39,678	42,193	39,972	36,215	41,552	44,861	57,406	63,962	590,130
Cost/KWH	0.081	0.087	0.087	0.085	0.080	0.088	0.089	0.093	0.089	0.092	0.092	0.098	0.088
Gas													
CCF	1,284	1,331	10,896	7,931	11,251	11,598	6,102	1,687	1,468	797	73	35	54,453
Costs	702	714	4,257	3,286	5,263	4,635	1,850	868	865	406	217	189	23,253
Cost/CCF	0.547	0.537	0.391	0.414	0.468	0.400	0.303	0.515	0.590	0.510	2.969	5.406	0.427
Water													
Gallons	1,684,247	1,795,208	1,168,994	631,184	735,636	756,093	830,678	453,976	1,861,631	1,462,574	1,115,911	1,361,659	13,857,793
Costs	26,402	28,239	15,967	13,154	14,834	12,418	12,498	11,062	20,141	19,159	16,572	18,810	209,256
Cost/Gal	0.016	0.016	0.014	0.021	0.020	0.016	0.015	0.024	0.011	0.013	0.015	0.014	0.015

<u>Change from 2019 Year</u>	<u>Change from 2018 Year</u>	<u>Change from 2017 Year</u>	<u>Change from 2016 Year</u>	<u>Change from 2015 Year</u>	<u>Change from 2014 Year</u>	<u>Change from 2013 Year</u>	<u>Change from 2012 Year</u>	<u>Change from 2011 Year</u>	<u>Change from 2010 Year</u>	<u>Change from 2009 Year</u>	<u>Change from 2008 Year</u>
-2%	-15%	-12%	-21%	-18%	-22%	-29%	-31%	-30%	-27%	-41%	#DIV/0!
-1%	-13%	-8%	-11%	-10%	-11%	-14%	-17%	-13%	-8%	-95%	#DIV/0!
-48%	-17%	-23%	-48%	-50%	-12%	-23%	-52%	-59%	-40%	-71%	#DIV/0!
-50%	-42%	-38%	-60%	-72%	-47%	-54%	-70%	-78%	-64%	-87%	#DIV/0!
43%	-84%	33%	65%	45%	39%	29%	-17%	4%	-15%	-9%	#DIV/0!
32%	-86%	43%	81%	73%	74%	73%	41%	80%	51%	56%	#DIV/0!