

AHISD 2022 Utility Report

2022	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>August</u>	<u>Totals</u>
Electric													
KWH	1,163,917	906,875	776,897	684,953	654,710	614,805	585,885	818,072	1,004,243	966,563	1,069,192	1,193,097	10,439,209
Costs	102,068	83,017	78,218	65,868	60,983	61,235	60,295	78,792	97,904	103,927	112,357	122,232	1,026,896
Cost/KWH	0.088	0.092	0.101	0.096	0.093	0.100	0.103	0.096	0.097	0.108	0.105	0.102	0.098
Gas													
CCF	4,719	5,742	10,762	10,141	22,962	32,651	19,597	8,077	9,478	5,821	3,270	7,719	140,939
Costs	3,264	4,530	9,067	7,563	16,096	30,333	16,420	8,309	9,870	5,954	3,509	8,157	123,070
Cost/CCF	0.692	0.789	0.842	0.746	0.701	0.929	0.838	1.029	1.041	1.023	1.073	1.057	0.873
Water													
Gallons	735,445	994,563	792,450	752,598	932,160	685,227	818,069	913,887	891,749	1,771,313	1,564,374	1,109,764	11,961,601
Costs	14,122	19,259	15,152	13,580	17,414	13,776	14,625	16,992	18,352	27,443	26,611	21,926	219,252
Cost/Gal	0.019	0.019	0.019	0.018	0.019	0.020	0.018	0.019	0.021	0.015	0.017	0.020	0.018

<u>Change from 2021 Year</u>	<u>Change from 2020 Year</u>	<u>Change from 2019 Year</u>	<u>Change from 2018 Year</u>	<u>Change from 2017 Year</u>	<u>Change from 2016 Year</u>	<u>Change from 2015 Year</u>	<u>Change from 2014 Year</u>	<u>Change from 2013 Year</u>	<u>Change from 2012 Year</u>	<u>Change from 2011 Year</u>	<u>Change from 2010 Year</u>	<u>Change from 2009 Year</u>	<u>Change from 2008 Year</u>
40%	56%	53%	44%	33%	37%	24%	27%	21%	11%	7%	9%	15%	-9%
50%	74%	73%	61%	52%	59%	55%	56%	54%	50%	44%	51%	60%	-91%
58%	159%	36%	59%	116%	100%	35%	29%	128%	98%	25%	6%	55%	-25%
162%	429%	163%	157%	206%	227%	113%	49%	183%	142%	56%	14%	90%	-32%
42%	-14%	23%	34%	-87%	15%	42%	25%	20%	11%	-29%	-10%	-27%	-21%
44%	5%	39%	61%	-83%	50%	90%	82%	82%	81%	48%	88%	58%	63%

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Utility Report**

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<u>2021</u>	<u>2020</u>	2019	2018	2017	2016	2015	2014	2013	2012
7,477,054 684,333	6,697,029 590,130	6,808,365 595,190	7,236,029 638,825	7,864,838 675,345	7,627,063 644,424	8,443,018 663,385	8,203,838 656,261	8,606,462 665,879	9,439,914 685,189
89,357 46,989	54,453 23,253	103,856 46,848	88,485 47,879	65,300 40,194	70,420 37,693	104,706 57,905	109,440 82,532	61,697 43,550	71,127 50,771
8,453,336 152,547	13,857,793 209,256	9,685,747 158,202	8,923,694 136,163	8,682,278 129,948	10,422,588 146,523	8,412,398 115,503	9,554,273 120,695	9,967,859 120,413	10,758,293 120,943
883,869	822,639	800,240	822,867	845,487	828,640	836,794	859,488	829,842	856,902

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Utility Report**

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2011	2010	2009	2008
9,719,552	9,616,824	9,113,700	11,437,513
714,118	678,678	641,016	11,437,513
112,313	133,485	90,674	188,096
78,735	107,856	64,803	182,123
16,789,488	13,304,350	16,290,585	15,189,739
148,027	116,457	138,807	134,203
940,880	902,991	844,625	11,753,839