

## AHISD Combined General & Debt Service Proposed Budgets 2024

	2024 Budget	Per Student	2023 Budget	Per Student
<b>Local Revenue</b>	\$ 89,493,589	\$ 18,861	95,845,707.56	20,199
<b>State Revenue</b>	\$ 4,830,029	\$ 1,018	5,018,987.00	1,058
<b>Federal Revenue</b>	\$ 1,290,762	\$ 272	1,396,428.00	294
<b>Total Revenue</b>	<b>\$ 95,614,380</b>	<b>20,151</b>	<b>\$ 102,261,123</b>	<b>21,551</b>
<b>Instructional</b>	\$ 32,718,453	\$ 6,895	\$ 30,519,628	6,432
<b>Instructional Support</b>	\$ 3,760,689	\$ 793	\$ 3,633,521	766
<b>Student Support</b>	\$ 6,164,312	\$ 1,299	\$ 5,747,678	1,211
<b>Central Administration</b>	\$ 2,209,700	\$ 466	\$ 2,027,881	427
<b>Support Services</b>	\$ 7,294,212	\$ 1,537	\$ 6,641,042	1,400
<b>Ancillary Services</b>	\$ 8,500	\$ 2	\$ 7,552	2
<b>Debt Service</b>	\$ 17,206,686	\$ 3,626	\$ 16,315,285	3,438
<b>Recaptured by the State</b>	\$ 27,162,558	\$ 5,724	\$ 36,665,838	7,727
<b>Intergovernmental Charges</b>	\$ 15,000	\$ 3	\$ 15,000	3.00
<b>Total Expenditures</b>	<b>\$ 96,540,110</b>	<b>20,346</b>	<b>\$ 101,573,425</b>	<b>21,406</b>